

Can automation really bring ROI for your media supply chain?

Phil Eade
Ooyala

Introduction



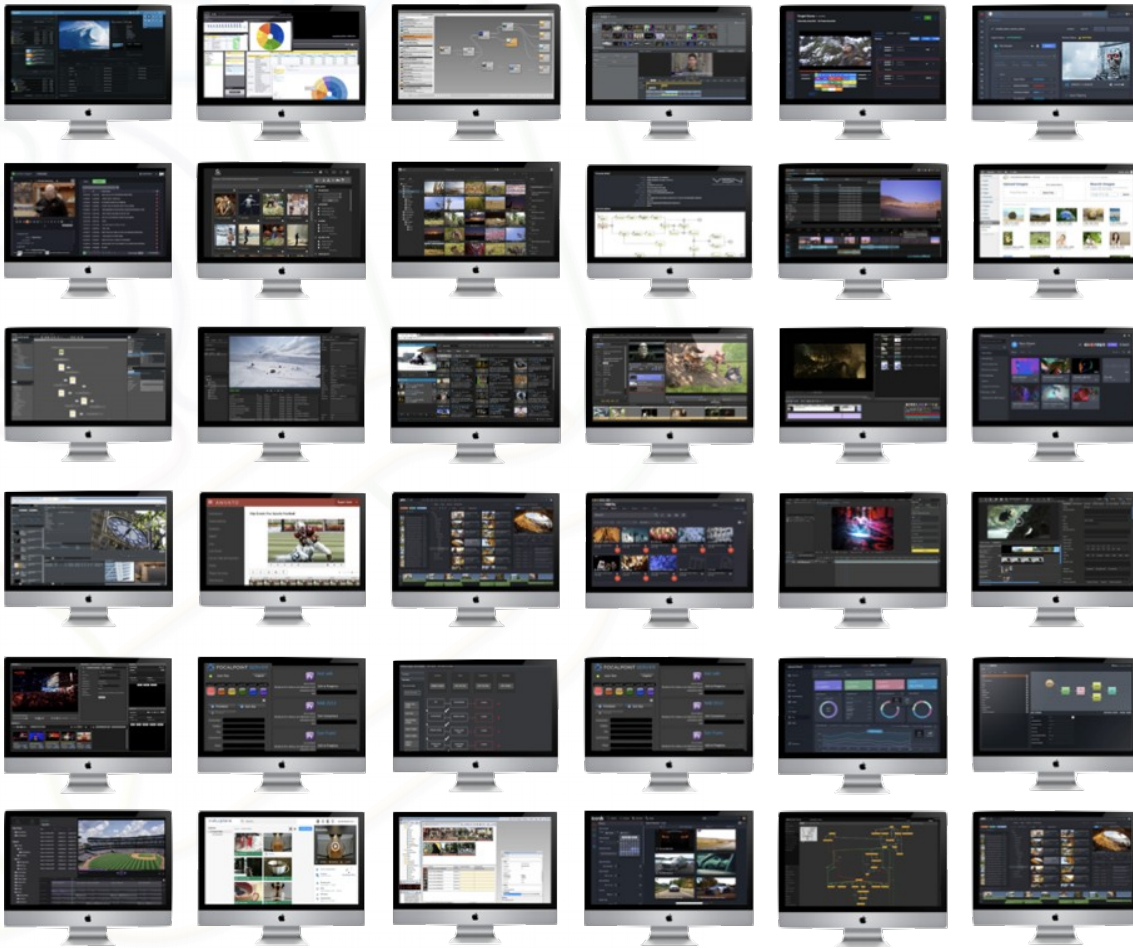
Ooyala is the supplier of the Ooyala Flex Media Platform that connects and powers the entire content supply chain, from the initial pre-production through to distribution. It provides sophisticated workflow management, shared metadata infrastructure, and APIs to connect and orchestrate the entire media supply chain and allows broadcasters, operators, and media companies to import, manage, deliver, and monetize their content.



Phil Eade

Snr Director of
Business Development

What type of system?



Broadcast Management Systems (**BMS**)

Newsroom Computer Systems (**NRCS**)

Production Asset Management (**PAM**) systems

Accelerated File Transfer Solutions

Automated Quality Checking (**AQC**)

Non Linear Editors (**NLE**)

Media Asset Management (**MAM**)

Graphical Workflow Engines

Hierarchical Storage Management (**HSM**) systems

Automated Linear Playout Systems

Video on Demand (**VOD**) platforms

Online Video Platforms (**OVP**)

Media Logistics Platforms (**MLP**)

Artificial Intelligence (**AI**) and Machine Learning (**ML**)

What type of system?

Intelligent Media System

A machine resource that can autonomously execute complex tasks that otherwise a human resource would need to perform

Is there a **business case** for my media organisation to invest in an **Intelligent Media System**?

Which stage in my media supply chain has the best business case for an investment in an Intelligent Media System?

Can I quantify the return on investment we will achieve with an Intelligent Media System in that area?

How can I select the Intelligent Media System that is most likely to deliver on my business case and in a timely manner?

Best Practices Analysis Qualitative Approach to ROI Estimation

'6 Strategies to ace your Media Operations'

Tuesday 2.20pm

and

Cost-Benefit Analysis Quantitative Approach to ROI Estimation

'Can automation really bring ROI for your media supply chain?'

Wednesday 3.20pm

Cost-Benefit Analysis



Time

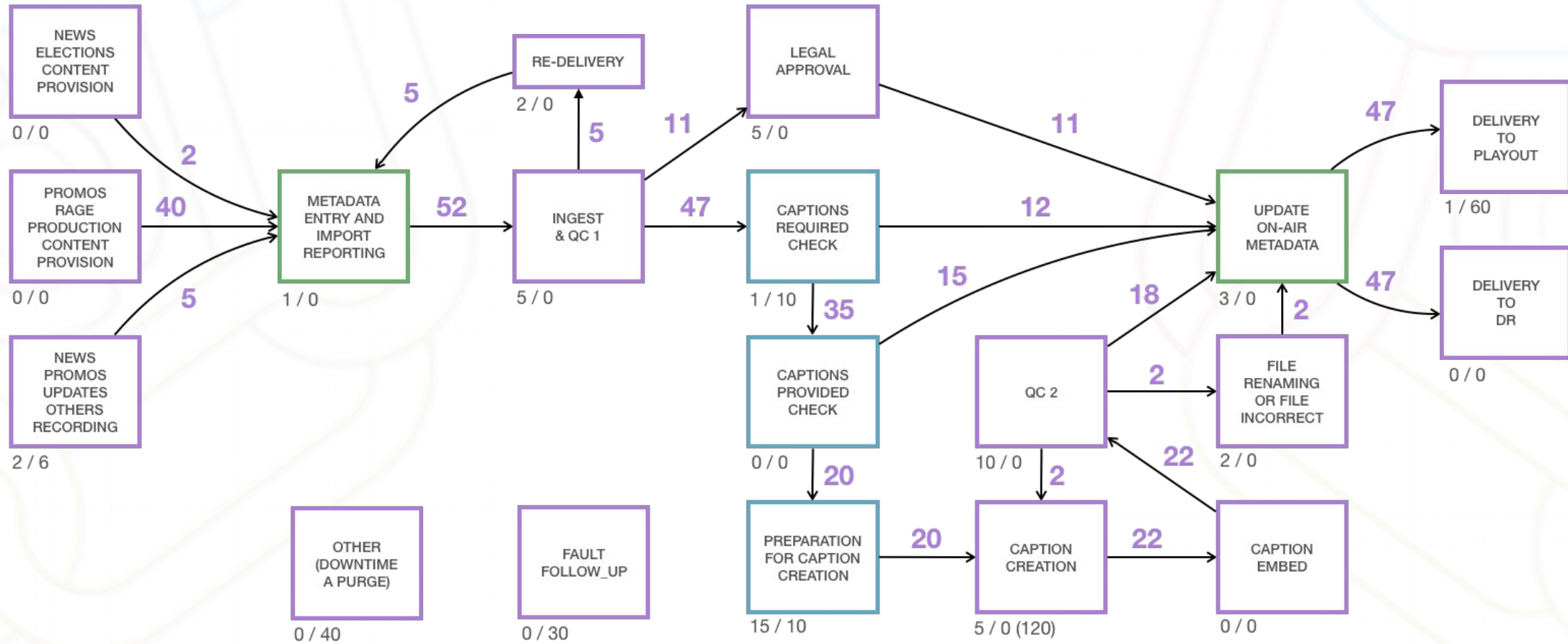


Cost

The CBA process includes the following steps:

- Define the goals and objectives of the action
- List alternative actions
- List stakeholders
- Select measurement(s) and measure all cost and benefit elements
- Predict outcome of costs and benefits over the relevant time period
- Perform sensitivity analysis
- Adopt the recommended course of action

Map the workflow



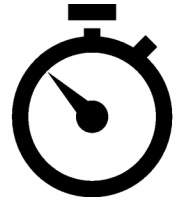
Build the “As Is” spreadsheet

Activity	Current Process		
	Role or Resource	Time in Minutes	Cost
Task description	Human Resource	X mins	\$x.xx
Action description	Machine Resource	X mins	\$x.xx
Delay description		X mins	\$x.xx
Quality Control10% failure rate	Human Resource	X mins	\$x.xx

Add the “Will Be”

Activity	Current Process			Intelligent Media System		
	Role or Resource	Time in Minutes	Cost	Time	Cost	Assumptions
Task description	Human Resource	X mins	\$x.xx	Y mins	\$y.yy	Fully automate
Action description	Machine Resource	X mins	\$x.xx	Y mins	\$y.yy	Same
Delay description		X mins	\$x.xx	Y mins	\$y.yy	Reduced
Quality Control10% failure rate	Human Resource	X mins	\$x.xx	Y mins	\$y.yy	Reduced failure rate

Summarise



Previous manual process

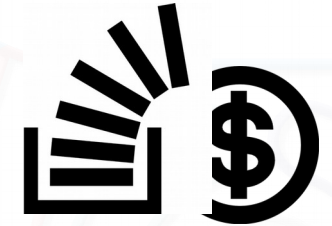
Time in minutes
per Project
1,899



Approx Cost
per Project USD
\$1,189



Quantity of
Projects per Year
500



Total HR cost
per year USD
\$594,746

Intelligent Media System

Time in minutes
per Project
548

Approx Cost
per Project USD
\$288

Quantity of
Projects per Year
500

Total HR cost
per year USD
\$143,972

Articulate tangible benefits

Tangible Benefits

Reduction in time per project

70%-85% time reduction in project execution

Increased productivity

Deliver up to **3 to 8 times** more projects with the same personnel

Reduction in cost per project

70%-80% direct cost reduction

Faster on-boarding

Onboard new projects, customers, partners or services **2 to 7** times faster

Increased customer revenues

Reduced time per project, more content, better quality output, less human error: all can lead to increased revenues and audiences

And articulate intangible benefits

Tangible Benefits

Reduction in time per project

Increased productivity

Reduction in cost per project

Faster on-boarding

Increased customer revenues

Intangible Benefits

Staff Retention

Increased Compliance

Increased Partner Satisfaction

Increased Audience Satisfaction

Increased Agility

Increased Market Share

Brand Equity

Real-world results

Customer Type	Reduced time per project	Increased productivity	Reduced cost per project	USD \$ absolute saving
Creative and Production Service Provider ^{*2}	71%	3x	76%	\$450,774
Global Video Producer and Distributor ^{*2}	70%	3x	74%	\$235,000
Large Content Producer and Distributor ^{*2}	58%	3x	71%	\$733,900
National Broadcaster Ingest & Captioning ^{*2}	51%	2x	50%	\$214,500
Large Post Production House ^{*1}	85%	5x	Not provided	Not provided
Over-The-Top (OTT) service provider ^{*1}	80%	Not provided	Not provided	Not provided
Movie Aggregator & Distributor SVOD ^{*2}	70%	3x	73%	\$354,900
Small Lifestyle & Entertainment Brand AVOD ^{*2}	77%	8x	87%	\$22,000

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ANY QUESTIONS?